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Eduardo Calvo, AICP Executive Director August 16, 2023

Mr. Tomas Trevino District Engineer TxDOT-El Paso District 13301 Gateway Blvd. West El Paso, TX 79928-5410

Subject:

Dear Mr. Trevino:

Enclosed are the TIP pages for inclusion into the 2023-2026 Statewide Transportation Improvement Program (STIP), RMS 2050 Metropolitan Transportation Plan (MTP), and the RMS 2023-2026 Transportation Improvement Program (TIP).

Highway Projects:

1. Administratively amend the *Nuevo Hueco Tanks Extension (FM 76 to SH 20) – Construction* (MPO ID: A527X-CAP-1/CSJ 0924-06-607) project to move from Fiscal Year (FY) 2024 to FY 2026

If you have any questions or concerns, please feel free to contact me at 915-212-0258.

Sincerely,

Eduardo Calvo, AICP Executive Director

Enclosures

cc: Raul Ortega, TxDOT-El Paso Marty Boyd, TxDOT-El Paso Art Estrada, TxDOT-El Paso

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EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

TIP PAGE: 1

HWY PROJECT SPONSOR DISTRICT COUNTY **PHASE** CITY YOE COST 0924-06-607 \$21,461,510 TX DIST. 24 ΕP CS C,R Socorro Socorro TIP PROJECT NAME: Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction **REVISION DATE:** 05/2023 LIMITS FROM: FM 76 North Loop Dr MPO PROJECT ID: A527X-CAP-1

SH 20 - Alameda Avenue MTP REFERENCE: LIMITS TO: A527X-CAP-1 TIP DESCRIPTION: FUNDING CATEGORY: CAT 7, CAT 3 LC Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction: Build 4 lane roadway and shared-use path

ROW

REMARKS: PE phase programmed in 2019-2022 TIP FY 2020 (CSJ 0924-06-607)

PROJECT HISTORY: Administratively amend RMS 2050 MTP and RMS 23-26 TIP to move from FY 2024 to FY 2026 Authorized Funding by Category/Share **Total Project Cost Information: Federal Share** State Share Regional Share **Local Share Lcl Contribution Total Share** Cat 3LC Local \$0 \$0 \$9.971.134 \$9.971.134 Contribut Preliminary Engineering: \$3,500,000 ion Right Of Way: Cost of \$1,500,000 (TRZ) Approved Construction: \$15,357,837 STP-MM \$7,992,300 \$0 \$0 \$1,998,076 \$0 \$9,990,376 Cat 7 Phases: Construction Engineering: \$2,303,673 \$0 \$0 \$1,500,000 Cat 3LC Local \$0 \$0 \$1,500,000 \$21,461,510 Contingencies: \$2,300,000 Contribut Indirects: \$0 ion

Potential Change Order: Fund by Share \$0 \$7,992,300 \$0 \$0 \$1,998,076 \$11,471,134 \$21,461,510 Total Project Cost: \$24,961,510

\$0

Bond Financing:

PH	ROJECT AMENDME	NIHISI	URY	
	STIP Rev Date(s)	FY(s)	Note/Amend Date	e Note/Amendment
	07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024
	07/2022	2024	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024
	02/2023	2024	01/2023	Amend to add \$4,990,376 of CAT 7 STP MM funds
	05/2023	2024	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to add ROW phase using CAT 3 Lcl Contribution funds in FY 2024
	08/2023	2026	08/2023	Administratively amend RMS 2050 MTP and RMS 23-26 TIP to move from FY 2024 to FY 2026
	'STIP Rev Date(s)'	also refe	ers to TIP Administra	ative Amendment (Local Revision) Date

CSI	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0924-06-620	S502X	ITS Infra. @Zaragoza/BOTA POE (ON-SYS)	The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA and Zaragoza Ports of Entry.	At Bridge of the Americas, 1 mile north, south, east, and west of I-10 at US 54 interchange	At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of I-10 interchange.	2032	\$14,000,000	\$14,000,000	\$0	\$0	\$14,000,000	СОЕР	2022
2004.05.755	50045		The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation			2022	40	40	45.000.000	40	45,050,000		2022
0924-06-566	S301D	Traffic Management Center Upgrade Phase 1	and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2022	\$0	\$0	\$5,360,329	\$0	\$5,360,329	COEP	2022
0924-06-664	м309х	I-10 Deck Plaza Planning Study	This project will develop study for a Deck Plaza over I-10 in the downtown area. The proposed deck would add about 12 acres, including amenities such as green space, public gathering space, and entertainment venues.	Prospect Street	Campbell Street	2032	\$1,260,000	\$1,260,000	\$0	\$0	\$1,260,000	СОЕР	2022
	A437A	George Perry Extension Ph 1	Build 4-Lane Divided road. 0.6 miles of George Perry Extension + 0.4 miles of Constitution from George Perry Extension to Spur 601.	Walter Jones Blvd; George Perry Extension	Constitution (proposed); Constitution (existing)	2032	\$14,843,304	\$14,843,304	\$1,081,921	\$0	\$15,925,225	СОЕР	2023
0924-06-619	S501X	ITS Infra. @Zaragoza/BOTA POE (OFF-SYS)	The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA and Zaragoza Ports of Entry.	At Bridge of the Americas, 1 mile north, south, east, and west of I-10 at US 54 interchange	At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of I-10 interchange.	2032	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	COEP	2024
						2002	+ 20,000,000	÷ =3,000,000	Ψ.	70	+ 20,000,000		2027
0924-06-611	B201X-CAP	Sean Haggerty Dr Extension	Construct new 4-Lane bridge with pedestrian and bike facilities from Nathan Bay Dr to Dyer St. The project included the upgrade of the COEP Traffic	Nathan Bay Dr	Dyer St	2032	\$25,435,019	\$25,435,019	\$1,410,000	\$25,000	\$26,870,019	СОЕР	2024
0924-06-566	S301E	Traffic Management Center Upgrade Phase 2	Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Doso sity limits	City of El Boso sity limits	2032	\$3,669,976	\$3,669,976	\$ 0	\$0	\$3,669,976	COEP	2025
			Project includes installation of an 11-foot asphalt pavement hike	City of El Paso city limits.	City of El Paso city limits.								
	E112X	Border Highway West Shared Use Path	and bike trail with irrigated landscaping Construct bike facilities downtown to include: buffered bike lanes conventional bike lanes, bike boulevards, shared lane markings, & protected bike lanes. The project will include road diets, associated signage, wayfinding, striping, & intersection	from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills;	to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San	2032	\$1,526,560	\$1,526,560	\$343,264	\$0		COEP	2024
0924-06-570	M089A	Downtown Bicycle Improvements Phase I	treatments. The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation	Magoffin from San Antonio	Antonio; Magoffin to Virginia	2032	\$2,143,722	\$2,608,166	\$428,357	\$0	\$3,036,523	COEP	2025
0924-06-567	S301F	Traffic Management Center Upgrade Phase 3	and construction phases. Project includes sidewalk improvements to pedestrian	City of El Paso city limits.	City of El Paso city limits.	2032	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	COEP	2025
			connectivity and accessibility on Dyer St from Gateway to Hercules Ave. Improves access to BRIO stations at Dyer and										
0167-02-085	E201X	Dyer Pedestrian- S idewalk Improvements	Hercules.	Gateway Boulevard North	Hercules Ave	2032	\$1,322,827	\$1,488,000	\$328,229	\$0	\$1,816,229	COEP	2025
0924-06-677	E408X	Ysleta POE Pedestrian Safety Improvements	Design and construction of pedestrian safety improvements; pedestrian drop-off/pick-up zones, shade canopies, improved crosswalks, pedestrian illumination, signs, signals, traffic calming, streetlights, landscaping, seating, screening walls, CCTVs, bus stop, and wayfinding	At Ysleta POE	At Ysleta POE	2032	\$12,500,000	\$12,500,000	\$2,500,000	\$0	\$15,000,000	COEP	2025
032100077	21001	iscut of custom succy improvements	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation	ACTION TO	ALISCUT OF	2032	\$1E,500,000	Ç12,300,000	<i>\$2,500,600</i>	ŢŪ.	V15,000,000	COL	2023
0924-06-568	S301G	Traffic Management Center Upgrade Phase 4	and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$4,605,001	\$5,387,200	\$0	\$0	\$5,387,200	COEP	2026
			Project includes complete roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination,										
0924-06-665	R401X	Buffalo Soldier Street Improvements	landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	2032	\$3,448,889	\$4,034,712	\$822,185	\$0	\$4,856,897	COEP	2026
0924-06-666	R501X	Carolina Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, and striping on Carolina Dr from Stiles Dr to North Loop Dr.	Stiles Dr	North Loop Dr	2032	\$2,275,764	\$2,662,322	\$610,760	\$0	\$3,273,082	СОЕР	2026
			Addition of one lane in each direction from Purple Heart Highway to Shrub Oak to increase capacity from two to four lanes. Project includes road rehabilitation and reconstruction of existing road										
0924-06-625	P219X-CAP	Railroad Dr. Widening and Reconstruction	from Purple Heart Highway to Shrub Oak Drive. The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide Dr Lie the design phase. Ph. 2-5 are implementation	Purple Heart Highway	Shrub Oak Drive	2032	\$19,421,338	\$19,421,338	\$3,500,000	\$0	\$22,921,338	COEP	2026
0924-06-569	S301H	Traffic Management Center Upgrade Phase 5	citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$5,380,138	\$6,294,000	\$0	\$0	\$6,294,000	COEP	2026

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			Construct bicycle facilities citywide to include: buffered bike lanes conventional bike lanes, bicycle boulevards, shared lane markings	, from Montwood; Pellicano from George Dieter;	High Ridge to Franklin Hills; Ojo de Agua to Via Descanso: ; ; Montwood to Lee Trevino; Lomaland to Trawood; Pellicano to Loop 375;								
0924-06-577	M090X	Bicycle Infrastructure Citywide	and protected bicycle lanes. The project will include, associated signage, wayfinding, striping, and intersection treatments	Peter Cooper from Pellicano; George Dieter from Vista del Sol; Pebble Hills from George Dieter	Peter Cooper to Missy Yvette Dr.; George Dieter to Montwood; Pebble Hills to Lisa Scherr	2032	\$4,795,780	\$5,834,800	\$814,643	\$0	\$6,649,443	COEP	2027
	5504V 2	Disco Durin Liller and Dile Toril (Verbourne As Asidous)	Pedestrian and bicycle facilities with signage, sidewalks,		Midwey				\$400.0C0		¢4.047.634	COED	2027
	E501X-2	Playa Drain Hike and Bike Trail (Yarbrough to Midway)	landscaping , furnishings and Illumination.	Yarbrough Dr	Midway Dr	2032	\$3,171,451	\$3,858,555	\$189,069	\$0	\$4,047,624	COEP	2027
	DOMAN		Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination, landscaping and irrigation, and striping on Sun Valley Dr from	Satura Blad North	Various about 6	2022	63 734 643	62 227 440	\$163,028	\$0	62.400.420	COED	2027
	R201X	Sun Valley Street Improvements Gateway Blvd North to Kenworthy	Gateway Blvd North to Kenworthy St. Regional Cross-Border Travel Information to Local Travelers,	Gateway Blvd North	Kenworthy St.	2032	\$2,734,642	\$3,327,110	\$103,026	\$0	\$3,490,138	COEP	2027
0924-06-484	C032X	Border Traveler and Cargo ITS	Commercial Vehicles, Fleet Managers, Manufacturers, Maquiladoras, and Others.	Zaragoza POE	Zaragoza POE	2032	\$1,301,839	\$1,647,242	\$80,715	\$0	\$1,727,956	COEP	2028
			The project includes installation or integration of new count stations, dynamic message signs, hardware and software, conduit, fiber optic cable and the communication systems into the City of El Paso's Traffic Management Center (TMC) and TXDOT's Trans-Vista. The proposed locations include: Resler & Helen of Troy, Doniphan & Sunland Park, Diana & Railroad, Airport & Airway, Resler & High Ridge, Mesa & Executive Center, Montana & Copia, Airway & Boeing, Resler & Redd Rd., Paisano & Santa Fe, Montana & Reynolds, Edgemere & Airway Redd Rd. & Thorn, Hondo Pass & Dyer, Montana & Trowbridge, Airway & Viscount, Hondo Pass & Dyer, Montana & Trowbridge, Airway & Viscount, Redd Rd. & Doniphan, Hondo Pass & Railroad, Alameda & Piedras, Hawkins & Edgemere, Hawkins & Viscount, Hawkins & Market, Hawkins & Phoenix, Lee Trevino & Yermoland, Lee Trevino & Castner, George Dieter & Trawood, George Dieter & Rojas, Redd & Derrickson, Redd Rd (60 Ft west of Southwestern) Yarbrough (30 Ft. SW of North Loop) Resler & Plaza Taurina, Viscount (100		Multiple roadway intersections within the community as described in the project								
	M025B	Video Surveillance and Count Stations Phase II	Ft. east of Golden Key), Viscount & Grover.	community as described in the project description.		2032	\$2,536,569	\$3,209,569	\$157,269	\$0	\$3,366,838	COEP	2028
	R402X	Saul Kleinfeld Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, landscaping and irrigation, and striping on Saul Kleinfeld Dr from Montwood Dr to Pebble Hills Blvd.	Montwood Dr	Pebble Hills Blvd	2032	\$13,751,108	\$18,095,520	\$886,680	\$0	\$18,982,200	COEP	2029
	A126X-CAP	Mesa Park Dr (I-10 to Mesa)	Build 4-Lane Divided. This is for the construction phase only.	I-10	Mesa	2032	\$29,763,340	\$40,733,186	\$0	\$0	\$40,733,186	COEP	2030
			Reconstruction of Sunland Park Dr and construction of a pedestrian and bicycle facility with associated signage,			2032			\$0	\$0			2030
	E111X	Sunland Park Hike and Bike Trail	landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	2032	\$7,045,431	\$9,642,159	\$0	\$0	\$9,642,159	COEP	2030
	A437B	George Perry Extension Ph 2	Build 4-Lane Divided.	Proposed Constitution Ave (from George Perry Extension Ph 1)	Existing Iron Dust-Off	2032	\$18,572,593	\$25,417,876	\$3,290,020	\$0	\$28,707,896	COEP	2030
	E304X	Downtown Bicycle Improvements Phase II	Construct bicycle facilities downtown to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected lanes. The project will include associated signage, wayfinding, striping, and intersection treatments.	Myrtle from Campbell; Oregon from Missouri; Stanton from San Antonio; Franklin from Los Angeles	Myrtle to Virginia; Oregon to Paisano; Stanton to Paisano; Franklin to Durango	2040	\$1,350,641	\$2,079,251	\$101,883	\$0	\$2,181,134	COEP	2033
	R402X	Edgemere Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Edgemere Blvd from McRae Blvd to Yarbrough Dr.	McRae Blvd	Yarbrough Dr	2040	\$8,707,098	\$13,404,178	\$656,805	\$0	\$14,060,983	COEP	2033
0924-06-532	F405X-CAP	GLOBAL REACH DR RECONSTRUCTION AND ADDITION OF FRONTAGE ROADS	Reconstruction of existing mainlanes (6 lanes, 3 in each direction), construct 4 lane frontage roads (2 in each direction), and single lane direct connectors at SS 601 NB to WB and EB to SB.	(ON GLOBAL REACH DR) US 62/180 MONTANA AVE	SS 601	2040	\$20,076,509	\$30,906,863	\$1,514,436	\$0	\$32,421,300	СОЕР	2033
0924-06-599	B300X	MONTANA AVE. OVERPASS AT RAILROAD	CONSTRUCT OVERPASS AT RAILROAD ON MONTANA AVE.	COTTON RD	PALM ST	2040	\$17,058,308	\$26,260,481	\$1,286,764	\$0	\$27,547,245	COEP	2033
032 4- 00-333			Addition of one lane in each direction to increase capacity from 4 to 6 lanes and a bike facility within existing right of way. Project										
	P443X-CAP	Montwood Drive Widening	includes road rehabilitation and ADA compliant pedestrian ramps. Pedestrian and bicycle facilities with signage, sidewalks,	rifetiouse Drive	Sun Fire Boulevard	2040	\$9,433,310	\$14,522,147	\$711,585	\$0	\$15,233,733	COEP	2033
	E501X-1	Playa Drain Hike and Bike Trail (Liberty-Whittier)	landscaping , furnishings and Illumination.	Liberty St.	Whittier Dr.	2040	\$870,000	\$1,339,325	\$65,627	\$0	\$1,404,952	СОЕР	2033
0924-06-571	E303X	Stanton Two-Way Cycle Track Roadway Improvements	Project includes installation of two-way cycle track facilities. Project will include road diet reduction from 3 lanes to 2 lanes.	San Antonio Avenue	Rio Grande Avenue	2040	\$597,282	\$919,488	\$45,055	\$0	\$964,543	COEP	2033
	R100X	Sunland Park Street Improvements	Project includes complete roadway reconstruction, sidewalk improvements, shared use path, street illumintation, landscaping and irrigation, and striping on Sunland Park Dr.	Mesa St	Cadiz St	2040	\$9,408,808	\$14,484,428	\$709,737	\$0	\$15,194,165	СОЕР	2033

CSI	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Trowbridge Dr and Trowbridge Ave										
	R403X	Trowbridge Dr I-10 to Marlow Street Improvements	from Marlow Rd to Gateway Blvd East Striping, pedestrian, signal and signage improvements to	Marlow Rd	Gateway Blvd East	2040	\$8,531,333	\$13,133,595	\$643,546	\$0	\$13,777,141	COEP	2033
	E110X	Westwind Bicycle Improvements	incorporate bicycle facilities.	Redd Rd	Thunderbird Dr.	2040	\$1,737,664	\$2,675,054	\$131,078	\$0	\$2,806,132	COEP	2033
	B504X	Zaragoza Rd. RR Overpass	Construction of a new bridge over the Railroad	Rabe Ct.	Sunland Rd	2040	\$16,845,252	\$25,932,492	\$1,270,692	\$0	\$27,203,184	СОЕР	2033
0924-06-612	Т001-2	Regional Transit Start-up assistance for FY22	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	2022	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	County EP	2022
0924-06-564	P004X-CAP-1	John Hayes (Darrington/Berryville)(Construction Phase 1)	Build 2-lane roadway (1 lane in each direction with raised median). Existing SB section from Montwood to 0.5 miles south will remain as 2-lanes.	Pellicano Dr.	Montwood	2032	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	County EP	2023
0924-06-613	T001-3	Regional Transit Start-up assistance for FY23	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	2032	\$4,105,354	\$4,105,354	\$0	\$0	\$4,105,354	County EP	2023
0924-06-565	P004X-CAP-2	John Hayes (Darrington/Berryville)(Construction Phase 2)	Widen from 1-lane to 3-lanes in each direction with shared use path. Existing SB section from Montwood to 0.5 miles south will be restriped as 3-lanes	Pellicano Dr.	Montwood	2032	\$21,000,000	\$21,000,000	\$0	\$0	\$21,000,000	County EP	2025
0924-06-621	P002X-CAP-1	Tierra Este (Arterial 1) -Phase I	Build 2-lane roadway (1 lane in each direction with raised median). Existing 2-lane section from Windemere Dr. to Vista del Sol Dr. will remain the same	Cozy Cove Ave.	Pellicano Dr.	2032	\$15,287,844	\$18,600,000	\$0	\$0	\$18,600,000	County EP	2027
0924-06-637	A434X-CAP-1	Bob Hope Ext. Phase I	Build 6- Lane divided with bike lanes	Loop 375	Mission Ridge Blvd (Arterial 1)	2032	\$7,417,904	\$9,386,014	\$0	\$0	\$9,386,014	County EP	2028
	P002X-CAP-2	Tierra Este (Arterial 1) -Phase II	Widen from 1-lane to 2-lanes each direction from Cozy Cove Ave. to Montwood Dr., and from 1-lane to 3-lanes each direction from Montwood Dr. to Pellicano Dr. with bike lanes	Cozy Cove Ave.	Pellicano Dr.	2032	\$9,009,586	\$11,400,000	\$0	\$0	\$11,400,000	County EP	2028
	A438X				Rich Beam	2032	\$14,488,636		\$0		\$19,828,699	County EP	2030
		Montwood Ext.	Build 6-Lane divided with bike lanes Build/Widening of a 2-lane road to a 4-Lane divided with bike	Sheyra St.				\$19,828,699		\$0			
	A439A	Ascension Widening Phase 1	lanes	Horizon Blvd	Pellicano Dr.	2040	\$17,051,499	\$26,250,000	\$0	\$0	\$26,250,000	County EP	2033
0924-06-637	A434X-CAP-2	Bob Hope Ext. Phase II	Build 4- Lane divided with bike lanes	Peyton	Berryville/Darrington	2040	\$7,527,407	\$11,588,097	\$0	\$0	\$11,588,097	County EP	2033
1281-01-017	P520B-2-15A	FM1110 New Location (SH20 to FM76)	CONSTRUCT A NEW 4 LANE DIVIDED ARTERIAL	SH 20 (ALAMEDA AVE)	FM 76 (NORTH LOOP)	2040	\$19,162,637	\$29,500,000	\$1,445,500	\$0	\$30,945,500	County EP	2033
1281-02-007	P520B-1-15A	FM1110 Widening (FM76 to IH10)	CONSTRUCT AND UPGRADE TO 4 LANE DIVIDED ARTERIAL	FM 76 (NORTH LOOP)	I-10	2040	\$5,500,000	\$8,466,997	\$414,883	\$0	\$8,881,880	County EP	2033
	A440X	Peyton Rd. Widening/Reconstruction	Widening road from 2-lane to 4-Lane with bike lanes	Mark Twain Ave.	Horizon Blvd.	2040	\$12,073,864	\$18,587,159	\$0	\$0	\$18,587,159	County EP	2033
	A436X	Vista del Sol Ext.	Build 4-Lane divided with bike lanes	Cherrington St.	Horizon Mesa Dr.	2040	\$10,718,085	\$16,500,000	\$808,500	\$0	\$17,308,500	County EP	2033
	A138X	Westway Blvd. Widening/Reconstruction	Widen from 2-lanes to 3-lanes in each direction from Desert Blvd. to De Alva Dr. and from 1-lane to 3-lanes each direction from De alva Dr. to Tom Mays Dr. divided roadway with bike lanes.	Desert Blvd	Tom Mays Dr.	2040	\$5,965,909	\$9,184,243	\$0	\$0	\$9,184,243	County EP	2033
			Build/Widening of a 2-lane road to a 4-Lane divided with bike										
	A439B	Ascension Widening Phase 2	lanes	Pellicano Dr.	Greg St	2050	\$21,803,886	\$45,937,500	\$0	\$0	\$45,937,500	County EP	2041
	A407X-25A	Darrington Widening	Widen from 2-lane to 4-Lane divided	LTV Rd	IH-10	2050	\$29,006,250	\$61,111,794	\$0	\$0	\$61,111,794	County EP	2041
	A139X	Los Mochis Ext.	Build 4-Lane divided with bike lanes	I-10	Northwestern Dr.	2050	\$2,491,873	\$5,250,000	\$257,250	\$0	\$5,507,250	County EP &	2041
0924-06-638	A135X-CAP	Tom Mays/Northwestern Ext.(Construction)	Build 2- Lane divided with bike lanes	Westway Blvd	Transmountain (Loop 375)	2040	\$10,360,000	\$15,948,744	\$0	\$0	\$15,948,744	County EP & COEP	2033
	M308X	Downtown Deck Plaza	To construct a a Deck Plaza over the sunken I-10 in the downtown area. The proposed deck would add about twelve acres, including amenities such as green space, public gathering space, and entertainment venues.	Prospect Street	Campbell Street	2032	\$148,462,392	\$167,000,000	\$1,800,000	\$0	\$168,800,000	Downtown Deck Plaza Foundation	2025
			The study will analyze current conditions on all crossings within the EPMPO region as a system and identify operational and										
0924-06-587	C407X	International Border Crossings System-wide Improvements Analysis	infrastructure improvements to each individual crossing.	El Paso MPO study area	El Paso MPO study area	2032	\$2,000,000 \$20,450,000	\$2,000,000	\$0 \$2,471,000	\$0	\$2,000,000	EPMPO	2024
U924-U0-58/	A432X	N. Darrington Reconstruction	Reconstruction of an existing 4-lane roadway Includes the design of two complete streets, Dilley Road and Delake Street and the design of the TOD Transit Plaza, to include	Eastlake Boulevard	Oxbow Drive	2032	\$20,450,000	\$2U,45U,UUU	\$2,471,000	\$1,250,000	\$24,171,000	Horizon	2023
	M408X	Horizon City TOD Design	amenities and utilities.	Darrington Road	Rodman Street	2032	\$0	\$0	\$1,750,000	\$0	\$1,750,000	Horizon	2024
	A442X	Dilley Road and Delake Street Construction	Construction of two roadways, each with two lanes, enhanced pedestrian facilities, bike lanes and illumination to provide access to the Horizon City Transit Oriented Town Center.	Darrington Road	Rodman Street	2032	\$4,366,321	\$4,366,321	\$1,089,055	\$738,138	\$6,193,514	Horizon	2025
			Development of Transit Plaza with parking within the Horizon	Bordered by Darrington Road (west) and Rodman									
	T410X	Horizon City Transit Plaza	Country Club Estates Subdivision(s)	Street (east)	Bordered by Horizon Boulevard (south)	2032	\$2,160,689	\$2,430,481	\$483,881	\$283,776	\$3,198,138	Horizon	2025

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
	T411X	Horizon City - Socorro Bus Circulator	A transit route that provides service to and from the City of Socorro, Horizon City, and the Mission Del Paso EPPC Campus. This is being proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX (stop at future TOD site at Horizon Blvd. and Darrington Road)	Socorro, TX (stops near Nuevo Hueco Tanks Road and North Loop Drive and at EPPC Mission Del Paso Campus)	2032	\$702,000	\$923,784	\$0	\$0	\$923,784	Horizon	2029
	1122	The second but directed.	A transit route that provides service to UTEP from Horizon City at peak hours. This is a pilot program that will begin with two morning routes and two afternoon routes. This is being proposed as a three year pilot program; the cost presented is for the three		Series Campay	2002	ψ1 02,j000	4323), 61	40	\$	4,525,761.		2023
	T412X	Horizon City to UTEP Express Route Alberton Avenue/Antwerp Road Construction	year total. Construction and Reconstruction of Alberton Avenue and Antwerp Road to include pedestrian and bicycle facilities and illumination.	Horizon City, TX FM 1281 (HORIZON BLVD)	Glory Road Transit Station Darrington Road	2032	\$465,000 \$5,656,570	\$611,908 \$11,917,540	\$0 \$583,959	\$0	\$611,908 \$13,335,727	Horizon Horizon	2029
	R404X	N. Kenazo Avenue Reconstruction	Reconstruction of existing 4-lane roadway to include pedestrian and bicycle facilities and illumination. Repaving of South Darrington Road from Oxbow Drive to Alberton	Eastlake Boulevard	FM 1281 (HORIZON BLVD)	2050	\$6,377,711	\$13,436,875	\$658,407	\$940,581	\$15,035,863	Horizon	2041
	A431X	South Darrington Road Repaving	Avenue Study will evaluate condition of existing transportation network and identify future multimodal, transit, and roadway	Oxbow Drive	Alberton Avenue	2050	\$4,262,391	\$8,980,215	\$440,031	\$628,615	\$10,048,861	Horizon	2041
0924-06-563	M508X A433-CAP-PE2	Transportation Needs Assessment for the City of San Elizario Arterial 1 (1682 Blvd) (PE – Final Design)	improvements. Study will also incorporate the city's historical assets. Build 4-lane divided	City limits of San Elizario Future Border Highway East	City limits of San Elizario	2032 2032	\$400,000	\$400,000 \$0	\$0 \$6,221,707	\$0 \$0	\$400,000 \$6,221,707	San Elizario Socorro	2024
0924-06-607	A527X-CAP-1	Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction	Build 4 lane roadway and shared-use path	FM 76 North Loop Dr	SH 20 - Alameda Avenue	2032	\$19,961,510	\$25,257,678	\$3,500,000	\$1,500,000		Socorro	2026
	M506X	4-D Tigua Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Franklin Feeder canal (4-B Socorro Spur of PDN Trail)	Alameda Avenue/Franklin Feeder Canal	Socorro Rd./Franklin Feeder Canal	2032	\$1,300,597	\$1,645,670	\$80,638	\$0	\$1,726,308	Socorro	2028
	M507X	Segment of 4-B Socorro Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Socorro Lateral segment of 4-B Socorro Spur of PDN Trail Construction of new roadway with 4 lanes divided, bike lane and		Socorro Rd./Holguin Rd.	2032	\$992,122	\$1,305,565	\$63,973	\$0		Socorro	2029
0924-06-563	A433X-CAP-1 A433X-CAP-2	Arterial 1 East (1682 Blvd.) Arterial 1 West (1682 Blvd.)	shared use path Construction of new roadway with 4 lanes divided, bike lane and shared use path	FM258 (Socorro Rd.) Future Border Highway East (BHE)	IH-10 FM258 Socorro Rd.)	2032	\$13,500,000 \$5,500,000	\$18,475,682	\$0 \$0	\$0 \$0	\$18,475,682	Socorro Socorro	2030
0924-06-607	A527X-CAP-2	Nuevo Hueco Tanks Extension-Phase II	Build a 4-lane roadway and shared-use path	SH 20 - Alameda Avenue	Border Highway East (BHE)	2040	\$10,000,000	\$15,394,541	\$0	\$0		Socorro	2033
	A529X	Rio Vista Road Widening	Widen Rio Vista Road from 1-lane to 2-lanes in each direction with shared-use path	FM 76 - North Loop Drive	Buford Road	2040	\$18,651,889	\$28,713,726	\$1,406,973	\$108,000	\$30,228,699	Socorro	2033
	T081X	Far East Connector	Zaragoza, Alameda, Montana Connection (Bus and Roadway Improvements); build park and ride lot @ Zaragoza @ Pellicano or Vista Del Sol for connectivity to R.C. Poe terminal and Loop 375 plus provide express service to terminals and Zaragoza POE.	r Montana	Zaragoza POE	2032	\$7,907,591	\$9,620,794	\$0	\$0	\$9,620,794	Sun Metro	2027
0924-06-610	T106	Park and Ride Far West	Create a Park and Ride site in Far West El Paso in the area of I-10 and Transmountain	Loop 375 Westside	Desert Boulevard	2040	\$3,011,562	\$5,014,472	\$0	\$268,614	\$5,283,086	Sun Metro	2033
0924-06-652	M091X	ELP Safety Service Patrol-HERO	HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO) EXPAND FROM 4 TO 6 LANES; RAMP RECONFIGURATIONS;	Countywide	Along I-10, US 54, & LP 375	2032	\$2,461,146	\$2,461,146	\$0	\$0	\$2,461,146	TXDOT	2022
2121-01-094	I405X-CAP	IH 10 WIDENING (FM 1905 to SH 20)	RECONSTRUCT EXISTING FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage	0.22 MILES WEST OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2032	\$170,058,472	\$170,058,472	\$3,591,774	\$0	\$173,650,246	TXDOT	2022
2552-02-028	F057X-CAP	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads		Spur 601	US 62/180 (Montana Ave)	2032	\$54,663,725	\$54,663,725	\$2,421,570	\$7,626,000	\$64,711,295	TXDOT	2022
3451-01-040	A435X	Horizon at Darrington Intersection Imp.	operational improvements consist of left and right turn lanes, directional islands and medians, and traffic signal improvements	Horizon at Darrington Intersection		2032	\$6,757,524	\$6,757,524	\$1,095,379	\$0	\$7,852,903	TXDOT	2023
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr. PE/ROW Phase	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	2032	\$0	\$0	\$7,161,289	\$18,009,491	\$25,170,780	TXDOT	2023
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375 PE/ROW Phase	Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitionary work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	\$0	\$0	\$8,100,000	\$9,912,178	\$18,012,178	TXDOT	2023
0924-06-681	M091X-2	ELP Safety Service Patrol-HERO FY2023	Highway Emergency Response Operations (HERO) FY2023	Countywide	Alongi10,US54,LP375,SS601,SH178&US62/180	2032	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2023
0924-06-682	M091X-3	ELP Safety Service Patrol-HERO FY2024	Highway Emergency Response Operations (HERO) FY2024 EXPAND FROM 4 TO 6 LANES AND OPERATIONAL	Countywide	Alongi10,US54,LP375,SS601,SH178&US62/180	2032	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2024
2121-01-104	I405X-CAP-2	IH 10 WIDENING (NMSL SPUR 37)	IMPROVEMENTS from 0.22 MI W OF FM 1905 (ANTONIO ST) to SPUR 37; INCIDENTALS TO INCLUDE LANDSCAPE IMPROVEMENTS from 0.22 MI W OF FM 1905 (ANTONIO ST) to SH 20 (MESA ST)	0.22 MI W OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2032	\$115,579,241	\$115,579,241	\$2,324,219	\$0	\$117,903,460	TXDOT	2024

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE Sponsor	YOE (FY)
3592-01-009	P136X	SH 178 OPERATIONAL IMPROVEMENTS	Interchange Improvements to include Grade Separation(s), U Turns and Two, 2-lane DC's (WB IH-10 to WB SH 178 and EB SH 178 to EB IH-10) and Two, 1-lane DC's (EB IH-10 to WB SH 178 and EB SH 178 to WB IH-10).	NM/TX STATELINE	IH 10	2032	\$231,471,447	\$231,471,447	\$9,481,500	\$20,000,000	\$260,952,947 TXDOT	2024
	P201B-CAP	Spur 320 PH I (BU 54 to Railroad Dr)	SS 320 Borderland Expressway Phase I Construct 2-lane Frontage Roads in each direction and Intersections between BU54 (Dyer) to Railroad Drive		Railroad Dr.	2032	\$23,959,299	\$23,959,299	\$2,500,000	\$2,520,000	\$28,979,299 TXDOT	2023
2121-02-167	I061X-CAP-1	I-10 FR Ext PH I (Executive to Sunland Park)	Construct 2-lane Westbound Frontage Road, Frontage Road	EXECUTIVE CENTER BLVD	SUNLAND PARK DR	2032	\$30,326,711	. , ,	\$787,500	\$2,000,000	\$33,114,211 TXDOT	2025
								\$30,326,711	. ,			
2121-03-146	1006X-15A	IH 10 Interchange at Pendale (Lee Trevino to FM659) US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP	CONSTRUCT INTERCHANGE BUILD 4 LANE (2-LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3	Lee Trevino	East of FM 659 (Zaragoza Rd)	2032	\$14,952,919	\$18,192,512	\$891,433	\$0	\$19,083,945 TXDOT	2027
0167-01-122	F001B-15A	RECONFIGURATION	CONNECTING RAMPS	KENWORTHY ST	FM 2529 (MCCOMBS ST)	2032	\$55,583,767	\$55,583,767	\$1,919,284	\$0	\$57,503,051 TXDOT	2026
			Construct 6 lane (expressway) MLs EB/WB with auxiliary lanes and grade separations at intersections from Tierra Este Rd to FM 659 (Zaragoza Rd). Build 2 lane WB/EB FRs in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no added capacity). Work includes drainage, advanced signing, striping, transitional and incidental work (operation improvements) up to FM 659 (Zaragoza Rd). Project scope may be									
0374-02-100	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	further phased depending on funding availability.	Global Reach Dr.	Zaragoza Rd. (FM 659)	2032	\$142,850,626	\$142,850,626	\$4,655,813	\$31,607,167	\$179,113,606 TXDOT	2026
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr.	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	2032	\$117,835,813	\$143,365,284	\$0	\$0	\$143,365,284 TXDOT	2027
2121-02-166	I063X-CAP	DOWNTOWN 10 EXECUTIVE CENTER to SL478COPIA Segment 2	WIDEN FROM 3/5 TO 5/7 LANES EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	EXECUTIVE CENTER	SL 478 (COPIA ST)	2032	\$616,856,293	\$750,500,000	\$36,774,500	\$0	\$787,274,500 TXDOT	2027
			Borderland Expressway Phase III Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitionary work from BU54									
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375	(Dyer) to Railroad Drive INTERSECTION OPERATIONAL IMPROVEMENTS: SIGNALIZED INTERSECTION IMPROVEMENTS BETWEEN SB PAISANO DR. AND EB MONTANA AVE. INTO A T-INTERSECTION BETWEEN EB	BU54 (Dyer St.)	SL 375	2032	\$100,726,547	\$132,549,264	\$0	\$0	\$132,549,264 TXDOT	2029
0002-12-026	P334X	Intersection Operational Improvements at Montana Ave./Paisano Dr.	MONTANA AVE. AND BOTH DIRECTIONS OF PAISANO DR WIDEN FROM 4 LANE TO 6 LANE AND INTERSECTION	At Montana Ave		2032	\$576,605	\$820,689	\$18,451	\$0	\$839,140 TXDOT	2029
1046-01-021	P428X-MOD	FM659 Widening (LP375 to US62/180)	IMPROVEMENTS	SL 375 (JOE BATTLE)	US 62/180 (Montana)	2032	\$30,772,951	\$43,799,505	\$2,146,176	\$3,188,604	\$49,134,284 TXDOT	2031
			ADD 1 LANE EACH DIRECTION, ADD 1 ADAPTIVE/TRANSIT LANE EACH DIRECTION, FRONTAGE ROAD IMPROVEMENTS AND RAMP IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND BIKE/PED									
2121-02-168	I064X-CAP	I-10 SEG3A (Copia to Paisano)	AMENITIES.	SL 478 (COPIA ST)	US 62 (PAISANO DR)	2040	\$259,395,023	\$301,000,000	\$18,090,800	\$0	\$319,090,800 TXDOT	2031
3451-01-037	P466X-CAP	Widen to 6 lane divided FM 1281 (I-10 to Ascension)	RECONSTRUCT HORIZON BLVD NORTH OF I-10 TO FROM 2-LANES TO 3-LANES IN EACH DIRECTION WITH A 14' RAISED MEDIAN, DIRECTIONAL MEDIAN OPENINGS, AND BUS PULLOUTS	I-10	Ascension	2040	\$22,030,340	\$31,356,043	\$1,536,446	\$0	\$32,892,489 TXDOT	2031
0924-06-591	F059X-CAP-1	BORDER HWY EAST (BHE), PH 1	BUILD 4 LANES DIVIDED HWY INCLUDING 2-lane Direct connectors at \$1.375 (WB-WB and EB-EB direction coming in/out of BHE) and connection to Pan American at Winn Road WIDEN FROM 2 LANES TO 4 LANES DIVIDED INCLUDING REHAB	SL 375 (AMERICAS AVE)	NUEVO HUECO TANKS EXTENSION	2040	\$107,443,681	\$165,404,610	\$0	\$0	\$165,404,610 TXDOT	2033
0665-01-012	P206B-15A	FM 3255 (MARTIN LUTHER KING JR BLVD.) WIDENING	ON EXISTING 4 LANE SEGMENT. Construct 2-lane Eastbound Frontage Road, Frontage Road	TX/NM STATELINE	LOMA REAL AVE	2040	\$13,667,435	\$21,040,387	\$1,030,979	\$0	\$22,071,366 TXDOT	2033
2121-02-177	I061X-CAP-2	I-10 FR Ext PH II (Sunland Park to Executive)	Improvements, and Ramp Improvements	SUNLAND PARK DR	EXECUTIVE CENTER BLVD	2040	\$18,639,383	\$28,694,474	\$1,406,029	\$0	\$30,100,503 TXDOT	2033
2121-03-159	I065X-CAP	I-10 SEG3B (Paisano to Airway)	Add 1 lane to existing 4 lanes in each direction, add 1 adaptive lane each direction, frontage road improvements, ramp and	US 62 (PAISANO DR)	AIRWAY BLVD	2040	\$147,720,849	\$227,409,461	\$11,143,064	\$0	\$238,552,524 TXDOT	2033
2121-03-159	I102X		operational improvements, and bike/ped amenities REHAB AND OPERATIONAL IMPROVEMENTS - EASTBOUND FRONTAGE ROAD (PHASE IV)	FM 1905 (ANTONIO STREET)	STATE SPUR 37 (WESTWAY BLVD)	2040	\$147,720,849	\$8,840,000	\$11,143,064	\$0	\$9,273,160 TXDOT	2033
			IH 10 WIDENING FROM 2 TO 3 LANES IN EACH DIRECTION. INCLUDES WIDENING OF ARTERIAL 1/ 1682 BLVD. BETWEEN EB/WB FRONTAGE ROADS FROM 1 TO 2 LANES IN EACH									
2121-04-113		IH10 Widening (FM1281 to FM1110)	DIRECTION	FM 1281 (HORIZON BLVD)	FM 1110 (CLINT)	2040	\$60,000,000	\$92,367,243	\$4,525,995	\$0	\$96,893,238 TXDOT	2033
0924-06-590	A136X-CAP	Mesa Park Dr (I-10 to Doniphan)	BUILD 4 LANE UNDIVIDED ROAD EXTENSION	IH-10	SH 20 (DONIPHAN DR.)	2040	\$9,343,654	\$14,384,126	\$704,822	\$0	\$15,088,948 TXDOT	2033

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	E Sponsor	YOE (FY)
0167-01-129	P218X-CAP	US 54 (PATRIOT FWY) MAINLANES	BUILD 4 LANE DIVIDED (2-LANES EACH DIRECTION) HWY AND GRADE SEPARATIONS. REALIGN FRONTAGE ROAD.	FM 2529 (MCCOMBS ST)	STATE LINE RD	2040	\$150,000,000	\$230,918,108	\$11,314,987	\$0	\$242,233,096	TXDOT	2033
0924-06-592	F059X-CAP-2	BORDER HWY EAST (BHE), PH 2	BUILD 4 LANES DIVIDED HWY	NUEVO HUECO TANKS EXTENSION	ARTERIAL 1	2050	\$25,000,000	\$52,671,229	\$0	\$0	\$52,671,229	TXDOT	2041
2121-04-117	1407X	I-10 Reconstruction (EASTLAKE BLVD to FM 1281 (HORIZON BLVD))	MAINLANES RECONST, RAMP IMPROVEMENTS, EASTLAKE AND HORIZON INTERCHANGE RECONST.	EASTLAKE BLVD	FM 1281 (HORIZON BLVD)	2050	\$66,924,582	\$141,000,000	\$6,909,000	\$0	\$147,909,000	TXDOT	2041
2121-01-102	1067X-CAP	I-10 SEG1G (THORN TO EXECUTIVE)	ADD 1 ADAPTIVE LANE TO EXISTING 3-LANES IN EACH DIRECTION AND RAMP/FLYOVER IMPROVEMENTS	THORN AVE	EXECUTIVE CENTER BLVD	2050	\$28,122,564	\$59,250,001	\$2,903,250	\$0	\$62,153,251	TXDOT	2041
2121-03-162	I068X-CAP	I-10 SEG3C(AIRWAY TO YARBROUGH)	WIDEN FROM 4 to 6 LANES EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), ADD BIKE/PED AMENITIES	AIRWAY BLVD	YARBROUGH DR	2050	\$196,287,118	\$413,547,353	\$20,263,820	\$0	\$433,811,173	тхрот	2041
2221 03 102	, soon on	. 2000 September 10 Inhonously	WIDEN FROM 4 LANES TO 6 LANES EACH DIRECTION (INCLUDING		managari pri	2030	9170,E07,110	¥4±3,347,333	<i>\$20,203,020</i>	, Ç	V+33,011,173		2041
2121-03-163	1069X-CAP	I-10 SEG3D1 (YARBROUGH TO FM659)	ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), AND BIKE/PED AMENITIES	YARBROUGH DR	FM 659 (ZARAGOZA)	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
2121-04-119	I070X-CAP	I-10 SEG3D2 (FM659 TO EASTLAKE)	WIDEN FROM 2/4 TO 4/6 EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), AND BIKE/PED AMENITIES	FM 659 (ZARAGOZA)	EASTLAKE	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
			Construction of single lane Direct Connector ramps at US 62/180 and Global Reach Dr. (SB-EB and WB-NB) and at US 62/180 and Loop 375 (EB-SB, NB-WB, SB-EB, WB-NB) for operational improvements at the intersections. Work to include advanced										
0374-02-116	F407C	US62/180 (Global-FM659) Op Imp & DCs	signing, striping and incidental work to FM 659 (Zaragoza Rd.) Geometry design and intersection improvements to Glory Road to	Global Reach Dr.	Zaragoza Rd. (FM 659)	2050	\$46,229,762	\$97,399,136	\$4,772,558	\$0	\$102,171,694	TXDOT	2041
	A307X-B	UTEP Transportation Improvements of Glory Road		Oregon Street	Sun Bowl Drive	2040	\$3,630,000	\$5,373,287	\$263,291	\$0	\$5,636,578	UTEP	2032
0924-06-606	A137X	VALLEY CHILE RD RECONSTRUCTION	DRAINAGE, LIGHTING AND ILLUMINATION, LANDCSAPING, AND	SH 20 (DONIPHAN DR)	IH -10	2032	\$8,050,000	\$8,050,000	\$1,000,000	\$500,000	\$9,550,000	Vinton	2024
		77 Funding (Projects Listed Below Are Informational Onl				2032	\$8,030,000	\$8,030,000	\$1,000,000	\$500,000	\$5,530,000	VIIItori	2024
0924-06-574	т092Х	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro- Transit	2023
0924-06-575	т097Х	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro- Transit	2024
0924-06-541	T093X	Montana RTS 3rd year Operating assistance Projects (Yoe Equals The Approximate Cost Per Year Of		Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro- Transit	2025
	R008X	Preventive Maintenance & Rehabilitation Txdot (On State)	For Major Reconstruction But Also Includes Signs, Striping,	Texas State Highway System		ALL	\$1,642,774,850	\$56,647,409	\$2,775,723	\$0	\$59,423,132	TXDOT	PM&R-AL
	M028B	Safety Projects		Eputs Area		ALL	\$19,432,726	\$670,094	\$32,835	\$0	\$702,929	TXDOT	SAFE-ALI
	B001X	Bridge Replacement/ Rehabilitation	Replace Or Rehabilitate Bridges	El Paso County- On And Off State System		ALL	\$55,100,000	\$1,900,000	\$93,100	\$0	\$1,993,100	TXDOT	STRUCTS-
SA Grouped P	Projects (Information	onal - Not included in the MTP/TIP)					<u> </u>		T				
	E000X	TASA Projects	CAT 9 TASA Grouped projects	El Paso MPO Study Area		ALL	\$57,684,179	\$1,989,110	\$0	\$0	\$1,989,110	ЕРМРО	TASA-AL